

Funding / Spend Items	ALWOODLEY	HAREWOOD	WETHERBY	Total
Balance b/f 2013-14	11,867.97	28,616.93	47,608.53	88,093.43
New Allocation for 2014-15	36,332.23	29,301.76	31,876.02	97,510.01
Total available (incl b/f bal) 2014-15	48,200.20	57,918.69	79,484.55	185,603.44
Schemes Approved from 2013-14 budget to be spent in 2014-15	170.00	10,000.00	43,000.00	53,170.00
Amount of b/f budget available for new schemes 2014-15	48,030.20	47,918.69	36,484.55	132,433.44
Carried forward from 13/14	ALWOODLEY	HAREWOOD	WETHERBY	Total
Shadwell Repair and Refurbishment	0.00	5,000.00	0.00	5,000.00
Wetherby and District Development fund	0.00	0.00	20,000.00	20,000.00
A1-M1 Noise Abatement Study	0.00	2,000.00	0.00	2,000.00
West Yorkshire Police - Farm Watch Land Rovers	0.00	3,000.00	3,000.00	6,000.00
Wetherby & District Development Fund	0.00	0.00	20,000.00	20,000.00
Off road motorcycles lease	170.00	0.00	0.00	170.00
Total of schemes approved in 2013-14	170.00	10,000.00	43,000.00	53,170.00
Approved 2014-15 Schemes	ALWOODLEY	HAREWOOD	WETHERBY	Total
Skips and grit bins budget (see below for spend)	1,000.00	1,000.00	1,000.00	3,000.00
Community Engagement and publicity budget (see below for spend)	100.00	100.00	100.00	300.00
Treetops Volunteer Expenses budget (see below for spend)	1,000.00			1,000.00
Small Grants (see below for spend)	2,500.00	2,500.00	2,500.00	7,500.00
Slaid Hill in Bloom	1,074.00	0.00	0.00	1,074.00
MAECare Promoting Partnership and Social Inclusion	12,000.00	1,500.00	0.00	13,500.00
Barwick Primary School Agile Learning Facility	0.00	1,000.00	0.00	1,000.00
Alwoodley Wild Flower Beds	0.00	0.00	0.00	-
Walton Cycle Track	0.00	0.00	32,000.00	32,000.00
Alwoodley Football Club Pitch Restoration	5,000.00	0.00	0.00	5,000.00
Collingham Verge Improvements	0.00	2,000.00	0.00	2,000.00
Total of schemes approved in 2014-15	22,674.00	8,100.00	35,600.00	66,374.00
Grand Total Projected Spend 2014-15 (incl b/f schemes)	22,844.00	18,100.00	78,600.00	119,544.00
Total Budget Available for 2014-15 (incl b/f Bal)	48,200.20	57,918.69	79,484.55	185,603.44
Remaining Budget Unallocated	25,356.20	39,818.69	884.55	66,059.44

Skips and grit bins approved	ALWOODLEY	HAREWOOD	WETHERBY
Skips		251.52	
Grit bins			
Budget	1000	1000	1000
Remaining Budget Unallocated	1000	748.48	

Community Engagement and publicity	Budget	Spent	Remaining
	300.00	44.00	256.00

Treetops Volunteer expenses	Budget	Spent	Remaining
	1000	0	1000

Small grants approved	ALWOODLEY	HAREWOOD	WETHERBY
Lingfield Children's Home, gardening project	500.00		
Budget	2500	2500	2500
Remaining Budget Unallocated	2,000.00	2,500.00	2,500.00

Capital				
	Alwoodley	Harewood	Wetherby	Total
Date allocation received				
Nov-13	2340	2339	2340	7019
Nov-13	2817	2817	2817	8451
Total available to spend	5157	5156	5157	15470
Approved 2013/14 schemes				
Alwoodley flowerbeds	2,000.00			
Total spend	2,000.00	-	-	2,000.00
Total budget	5157	5156	5157	15470
Remaining budget unallocated	3157	5156	5157	13470

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
Balance Brought Forward from 2013-14	2,911.65	6,599.00	5,245.00	14,755.65
New Allocation for 2014-15	14,881.91	13,795.49	12,319.60	40,997.00
Total available (inc b/f bal) for schemes in 2014-15	17,793.56	20,394.49	17,564.60	55,752.65
Schemes approved 2013-14 to be delivered in 2014-15	2,840.00	950.00	1,950.00	5,740.00
Total available for new schemes in 2014-15	14,953.56	19,444.49	15,614.60	50,012.65

Projects Carried forward from 2013-14				
Challenge 14	-	950.00	950.00	1,900.00
Northcall Nights	2,840.00	-	-	2,840.00
Autism Support Group	-	-	1,000.00	1,000.00
Total of Schemes Approved brought forward	2,840.00	950.00	1,950.00	5,740.00

Approved 2014-15 Schemes				
EPOSS Holiday Activity Programme	-	5,000.00	3,000.00	8,000.00
Racketball at Collingham	-	485.00	-	485.00
Barleyfields Radio Project	-	-	3,000.00	3,000.00
Duke of Edinburgh/Chief Scout/Queen Scout Awards	-	350.00	350.00	700.00
Informal football session at Allerton High School	-	-	-	-
Northcall Nights - The Musical	-	-	-	-
Barwick & Scholes Climbing Tower	-	950.00	-	950.00
Academy Rugby at Wetherby RUFC	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-

Total Projected Spend 2014-15 New Schemes incl Bfwd schemes	-	6,785.00	6,350.00	18,875.00
Budget for 2014-15 incl Balance brought forward	14,953.56	19,444.49	15,614.60	50,012.65
Remaining Budget Unallocated	14,953.56	12,659.49	9,264.60	36,877.65